

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	47,867	20,671	
Equipment		5			
Totals		XXXXXXXXXX	47,867	20,671	
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Attest: _____, 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ <u>21,120</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>21,120</u>
 2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014:	+ <u>96,772</u>
5. Increase in Personal Property for 2014:	
5a. Personal Property 2014	+ <u>259,997</u>
5b. Personal Property 2013	- <u>358,207</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:	<u>25,729</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>122,501</u>
8. Total Estimated Valuation July, 1, 2014	<u>8,955,266</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,832,765</u>
10. Factor for Increase (7 divided by 9)	<u>0.01387</u>
11. Amount of Increase (10 times 3)	+ \$ <u>293</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>21,413</u>
13. Debt Service Levy in this 2015 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>21,413</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 3
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh Slider
General	21,120	2,845	44	171
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	21,120	2,845	44	171

County Treas MVT Estimate 2,845

County Treas RVT Estimate 44

County Treas 16/20 M Vehicle Tax Estimate 171

County Treas Slider Estimate 27

MVT Factor 0.13471

RVT Factor 0.00208

16/20M Factor 0.00810

Slider Factor 0.00128

FIRE DISTRICT # 3
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	44,332	44,261	24,109
Receipts:			
Ad Valorem Tax	20,237	21,120	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	3,144	3,004	2,845
Recreational Vehicle Tax	53	45	44
16/20M Vehicle Tax	243	134	171
LAVTR			0
Slider-			27
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	23,687	24,303	3,087
Resources Available:	68,019	68,564	27,196
Expenditures:			
Personal Services	10,052	11,000	11,000
Commodities	2,631	3,070	3,070
Contractual	5,630	9,494	13,048
Capital Outlay	5,445	20,416	20,416
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate		475	333
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	23,758	44,455	47,867
Unencumbered Cash Balance Dec 31	44,261	24,109	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	44,455	44,455	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,867
		Tax Required	20,671
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			20,671

FIRE DISTRICT #3
 SUMNER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District
 2015

Adopted Budget Equipment	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	155,969	155,969	155,969
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	155,969	155,969	155,969
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	155,969	155,969	155,969
2013/2014 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
FIRE DISTRICT # 3
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	23,758	2.300	44,455	2.308	47,867	20,671	2.308
Equipment							
Totals	23,758	2.300	44,455	2.308	47,867	20,671	2.308
Less: Transfers	0		0		0		
Net Expenditures	23,758		44,455		47,867		
Total Tax Levied	21,129		21,120		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,229,942		9,151,995		8,955,266		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	20,671	2.308	333
Debt Service			
TOTAL	20,671	2.308	333

2014 July 1 Valuation: 8,955,266

Valuation Factor: 8,955.266

Neighborhood Revitalization Subj to Rebate: 144,217

Neighborhood Revitalization factor: 144.217

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.